

Municipal Budget Submission Form For the Calendar Year 2025

The estimates reported in this submission were approved by the Council of the Municipality of

		HEART'S DELIGHT-I		
meeting held on	4th	day of	December	2024
	Day		Month	Year
		Yamberley of 4	e of Mayor Clerk/Manager	
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Debt Charg	00			
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Deadline for Council Adoption: December 1, 2024 Deadline for Submission: December 31, 2024

Debt Charges Summary

oan Number	Name of Creditor	Purpose (Water, Roads; etc.)	Original Principal	Maturity Date (dd-month-yyyy)	Council Annual Payment	Provincial Annual Payment
05263- 50093061-030	RBC	Backhoe	\$200,000.00	05-12-2028	\$27,646.92	
				- 141 - 141		
1						
		<u> </u>				
			-75	N.		
	 					
 				Total	s \$27,646.9	2

BEFORE CONTINUING:



^{1.} Transcribe BOTH the above totals for Council Annual Payment and Provincial Annual Payment to the appropriate boxes in section "7.1 Debt Charges From All Sources" of "7.0 FISCAL SERVICES" on Page 6.

^{2.} Transcribe the above total of "Provincial Annual Payment" to sub-section 4.1.2 "Provincial Portion of Debt Charges" found in the section "4.1 Provincial Government Grants and Subsidies" on Page 11.

Expenditures

1.0 GENERAL GOVERNMENT		
1.1 Council		
1.1.1. Remuneration for Councillors	\$13,600.00	
1.1.2. Travel		
Total 1.1 Council		£15 (80 00
1.2 General Administration		\$15,600,00
1.2.1. Salaries	\$63,500.00	
1.2.2. Employee Benefits		
1.2.3. Payroll Burden	411,200.00	
1.2.4. Travel	\$15,500.00	
1.2.5. Supplies	3000,00	
1.2.6. Purchased Services (other than Insurance)	410,100.00	
1.2.7. Professional Services	11,210.00	
	\$10,430.00	
1.2.8. Insurance	\$50,000.00	
Total 1.2 General Administration		\$181,350.00
1.3 Municipal Elections & By-elections		\$4,000.00
1.4 Property Assessment Services		34,000,00
1.5 Common Services		\$18,044.00
1.5.1 Engineering Services	24,000.00	
1.5.2 General Maintenance	37,000.00	
	Ψ7,221.00	
1.5.3 Professional Development and Training		
1.5.4 Public Relations	\$10,000,00	
Total 1.5 Common Services		\$32,221.00
TOTAL 1.0 GENERAL GOVERNMENT		\$251,215.00

2.0 PROTECTIVE SERVICES		\$25,980.00
2.1 Fire Protection		
2.2 Emergency Preparedness and Response		\$3,500.00
2.3 Animal and Pest Control		\$1,500.00
2.4 Municipal Enforcement		
2.5 Other Protective Services and Inspections		
2.6 Salaries		
TOTAL 2.0 PROTECTIVE SERVICES		\$30,980.00
		ingilizae a extraor
3.0 TRANSPORTATION SERVICES	Γ	\$42,000.00
3.1 Vehicle and Fleet Maintenance	051645164516451645165516551655165516551655165516551655165516551655165516	
3.2 Road Transport	\$13,500,00	
3.2.1 Streets, Roads, Sidewalks, etc	\$15,000.00	
3.2.2 Snow Removal	\$36,000.00	
3.2.3 Street Lighting	\$30,000,000	
3.2.4 Traffic Services		\$64,500,00
Total 3.2 Road Transport		
3.3 Public Transit		
3.4 Other Transportation Services		
3.5 Salaries		\$27,800.75
TOTAL 3.0 TRANSPORTATION SERVICES		\$134,300.75
TOTAL 3.0 TRANSPORTATION SERVICES		
4.0 ENVIRONMENTAL HEALTH		
4.1 Water Supply	,	\$136,600.00
4.2 Sewage Collection and Disposal		\$3,500.00
	To the second	\$104,400.00
4.3 Garbage and Waste Collection and Disposal		\$22,000.00
4.4 Other Environmental Health Services		
4.5 Salaries		\$80,644.68
TOTAL 4.0 ENVIRONMENTAL HEALTH		\$347,144.68
IUIAL 4.0 ENVIRONMENTAL MENTAL MARIE	L	

5.2 Community Improvement and Development 517. 5.3 Regional Development 518. 5.4 Tourism and Marketing 519. 5.5 Other Planning and Development 549. 5.5 Salaries 549. TOTAL 5.0 PLANNING AND DEVELOPMENT 576.2 6.0 RECREATION AND CULTURAL SERVICES 6.1 Recreation Administration (Salaries) 6.2.1 Recreation Facilities 6.2.1 Recreation and Community Centres 54,500.00 6.2.2 Parks, Playgrounds, Trails, etc. 52,500.00 6.2.3 Stadium 6.2.4 Swimming Pool 57.00 Total 6.2 Recreation Facilities 57.00 6.3 Cultural Facilities 57.00 6.4 Recreation and Cultural Programs, Activities etc. 51.00	5.0 PLANNING AND DEVELOPMENT		
5.2 Community Improvement and Development 517 5.3 Regional Development 518 5.4 Tourism and Marketing 518 5.5 Other Planning and Development 548 5.5 Salaries 549 5.7 TOTAL 5.0 PLANNING AND DEVELOPMENT 576.3 6.0 RECREATION AND CULTURAL SERVICES 6.1 Recreation Administration (Salaries) 6.2.1 Recreation and Community Centres 54,500,00 6.2.2 Parks, Playgrounds, Trails, etc. 52,500,00 6.2.3 Stadium 6.2.4 Swimming Pool 52,500,00 6.3 Cultural Facilities 57,00 6.3 Cultural Facilities 57,00 6.4 Recreation and Cultural Programs, Activities etc. 51,00 6.5 Other Recreation and Cultural Services 51,00	5.1 Planning and Zoning		
5.3 Regional Development 5.4 Tourism and Marketing 5.5 Other Planning and Development 5.5 Salaries 549.3 TOTAL 5.0 PLANNING AND DEVELOPMENT 576.2 6.0 RECREATION AND CULTURAL SERVICES 6.1 Recreation Administration (Salaries) 6.2 Recreation Facilities 6.2.1 Recreation and Community Centres 6.2.2 Parks, Playgrounds, Trails, etc. 52,500.00 6.2.3 Stadium 6.2.4 Swimming Pool Total 6.2 Recreation Facilities 57,00 6.3 Cultural Facilities 57,00 6.4 Recreation and Cultural Programs, Activities etc. 51,00			\$3,500.0
5.4 Tourism and Marketing S1.0 5.5 Other Planning and Development S4.5 5.5 Salaries S4.5 5.5 Salaries S4.5 5.6 RECREATION AND DEVELOPMENT S76.2 6.0 RECREATION AND CULTURAL SERVICES 6.1 Recreation Administration (Salaries) 6.2 Recreation Facilities 6.2.1 Recreation and Community Centres S4.500.00 6.2.2 Parks, Playgrounds, Trails, etc. S2.500.00 6.2.3 Stadium 6.2.4 Swimming Pool S7.00 6.4 Swimming Pool S7.00 6.5 Cultural Facilities S5.00 6.6 Recreation and Cultural Programs, Activities etc. S1.00	3.2 Community Improvement and Development		\$17,500.0
5.5 Other Planning and Development	5.3 Regional Development		
5.5 Other Planning and Development	5.4 Tourism and Marketing		\$1,000.00
5.5 Salaries 549.3 TOTAL 5.0 PLANNING AND DEVELOPMENT 576.2 6.0 RECREATION AND CULTURAL SERVICES 6.1 Recreation Administration (Salaries) 6.2.1 Recreation and Community Centres 54,500,00 6.2.2 Parks, Playgrounds, Trails, etc. 52,500,00 6.2.3 Stadium 6.2.4 Swimming Pool 50.2 Swimming Pool 50.2 Stadium 50.2 Swimming Pool 50.3 Cultural Facilities 57,00 6.4 Recreation and Cultural Programs, Activities etc. 51,00 6.5 Other Recreation and Cultural Services 51,00 6.5 Other Recreation and Cultural Services 51,00	5.5 Other Planning and Development		\$4,500.00
TOTAL 5.0 PLANNING AND DEVELOPMENT 6.0 RECREATION AND CULTURAL SERVICES 6.1 Recreation Facilities 6.2.1 Recreation and Community Centres 6.2.2 Parks, Playgrounds, Trails, etc. 6.2.3 Stadium 6.2.4 Swimming Pool Total 6.2 Recreation Facilities 6.3 Cultural Facilities 6.4 Recreation and Cultural Programs, Activities etc. 6.5 Other Recreation and Cultural Services 51,00			
6.0 RECREATION AND CULTURAL SERVICES 6.1 Recreation Administration (Salaries) —			\$49,788.18
6.1 Recreation Administration (Salaries) 6.2 Recreation Facilities 6.2.1 Recreation and Community Centres \$4,500.00 6.2.2 Parks, Playgrounds, Trails, etc. \$2,500.00 6.2.3 Stadium 6.2.4 Swimming Pool Total 6.2 Recreation Facilities \$57,00 6.3 Cultural Facilities \$55,00 6.4 Recreation and Cultural Programs, Activities etc. \$1,00	TOTAL 5.0 PLANNING AND DEVELOPMENT		\$76,288.18
6.2 Recreation Facilities 6.2.1 Recreation and Community Centres \$4,500.00 6.2.2 Parks, Playgrounds, Trails, etc. \$2,500.00 6.2.3 Stadium	6.0 RECREATION AND CULTURAL SERVICES		
6.2.1 Recreation and Community Centres 6.2.2 Parks, Playgrounds, Trails, etc. 6.2.3 Stadium 6.2.4 Swimming Pool Total 6.2 Recreation Facilities 57,00 6.3 Cultural Facilities 55,00 6.4 Recreation and Cultural Programs, Activities etc. 51,00	6.1 Recreation Administration (Salaries)		
6.2.2 Parks, Playgrounds, Trails, etc. \$2,500.00 6.2.3 Stadium	6.2 Recreation Facilities		<u> </u>
6.2.3 Stadium	6.2.1 Recreation and Community Centres	\$4,500.00	
6.2.3 Stadium 6.2.4 Swimming Pool Total 6.2 Recreation Facilities 57,00 6.3 Cultural Facilities \$5,00 6.4 Recreation and Cultural Programs, Activities etc. 51,00	6.2.2 Parks, Playgrounds, Trails, etc	\$2 500 00	
6.2.4 Swimming Pool	6.2.3 Stadium		
6.3 Cultural Facilities			
6.3 Cultural Facilities	Total 6.2 Recreation Facilities		\$7,000.00
6.4 Recreation and Cultural Programs, Activities etc	6.3 Cultural Eggilities		37,000,00
6.5 Other Recreation and Cultural Services	out of a called		\$5,000.00
31,00	6.4 Recreation and Cultural Programs, Activities etc		
	6.5 Other Recreation and Cultural Services	L	\$1,000.00
101AL 6.0 RECREATIONAL AND CULTURAL SERVICES	TOTAL 6.0 RECREATIONAL AND CULTURAL SERVICES		\$13,000,00

7.3 Bank Charges & Other Fiscal Services	0 FISCAL SERVICES		
7.1.2 Provincial Annual Payment (See page 2) 1.1.2 Provincial Annual Payment (See page 2) 1.2.3 Authorized Reserves and other Funds 7.2.4 Discounts, Losses, Allowances 7.2.5 Capital Expenditure Out of Revenue: 7.2.5.1 Canada Community Building Fund (Gas Tax) 7.2.5 Capital Expenditure Out of Revenue: 7.2.5.2 All Other (please provide list) 1.2.6 Authorized Transfers to Reserves & Other Funds: 7.2.6.1 Canada Community Building Fund (Gas Tax) 7.2.6.2 All Other (please provide list) 1.2.6 Authorized Transfers to Reserves & Other Funds: 7.2.6.1 Canada Community Building Fund (Gas Tax) 7.2.6.2 All Other (please provide list) 1.2.6 Total 7.2.6 Authorized Transfers to Reserves & Other Funds 7.2.6.2 All Other (please provide list) 1.2.6 Authorized Transfers to Reserves & Other Funds 1.2.7 Transfers to Authorized Reserves and Other Funds 1.3 Bank Charges & Other Fiscal Services	1 Debt Charges From All Sources (Hom page 2)	\$27,646.92	(See page 2)
otal 7.1 Debt Charges From All Sources \$27,646. 2 Transfers to Authorized Reserves and other Funds 7.2.1 Provision for Uncollectible Taxes, Fees & Charges \$4,500.00 7.2.2 Operating Deficit of Prior Year 7.2.3 Accumulated Deficit Reduction Plan \$520,000.00 7.2.5 Capital Expenditure Out of Revenue: 7.2.5.1 Canada Community Building Fund (Gas Tax) 7.2.5.2 All Other (please provide list) Total 7.2.5 Capital Expenditure Out of Revenue \$9,000 7.2.6 Authorized Transfers to Reserves & Other Funds: 7.2.6.1 Canada Community Building Fund (Gas Tax) \$39,617.00 7.2.6.2 All Other (please provide list) Total 7.2.6 Authorized Transfers to Reserves & Other Funds **Total 7.2.6 Authorized Transfers to Reserves & Other Funds **Total 7.2.7 Transfers to Authorized Reserves and Other Funds **Total 7.2 Transfers to Authorized Reserves and Other Funds **Total 7.2 Transfers to Authorized Reserves and Other Funds **Total 7.2 Transfers to Authorized Reserves and Other Funds			(Sag nate 2)
2 Transfers to Authorized Reserves and other Funds 7.2.1 Provision for Uncollectible Taxes, Fees & Charges			
7.2.1 Provision for Uncollectible Taxes, Fees & Charges	otal 7.1 Debt Charges From All Sources		\$27,646.5
7.2.2 Operating Deficit of Prior Year 7.2.3 Accumulated Deficit Reduction Plan	2 Transfers to Authorized Reserves and other Funds	<u> </u>	
7.2.2 Operating Deficit of Prior Year 7.2.3 Accumulated Deficit Reduction Plan 7.2.4 Discounts, Losses, Allowances 7.2.5 Capital Expenditure Out of Revenue: 7.2.5.1 Canada Community Building Fund (Gas Tax) 7.2.5.2 All Other (please provide list) Total 7.2.5 Capital Expenditure Out of Revenue 7.2.6.1 Canada Community Building Fund (Gas Tax) 7.2.6.2 All Other (please provide list) Total 7.2.6 Authorized Transfers to Reserves & Other Funds: 7.2.6.2 All Other (please provide list) Total 7.2.6 Authorized Transfers to Reserves & Other Funds S39,617.00 Total 7.2 Transfers to Authorized Reserves and Other Funds S64,11 7.3 Bank Charges & Other Fiscal Services	7.2.1 Provision for Uncollectible Taxes, Fees & Charges	\$4,500.00 	
7.2.4 Discounts, Losses, Allowances \$20,000.00 7.2.5 Capital Expenditure Out of Revenue: 7.2.5.1 Canada Community Building Fund (Gas Tax)	7.2.2 Operating Deficit of Prior Year		
7.2.5 Capital Expenditure Out of Revenue: 7.2.5.1 Canada Community Building Fund (Gas Tax) 7.2.5.2 All Other (please provide list) Total 7.2.5 Capital Expenditure Out of Revenue 7.2.6 Authorized Transfers to Reserves & Other Funds: 7.2.6.1 Canada Community Building Fund (Gas Tax) 7.2.6.2 All Other (please provide list) Total 7.2.6 Authorized Transfers to Reserves & Other Funds 7.2.6.2 All Other (please provide list) Say,617.00 Total 7.2 Transfers to Authorized Reserves and Other Funds S64,11 7.3 Bank Charges & Other Fiscal Services			
7.2.5 Capital Expenditure Out of Revenue: 7.2.5.1 Canada Community Building Fund (Gas Tax)	7.2.4 Discounts, Losses, Allowances	\$20,000.00	
7.2.5.2 All Other (please provide list) ————————————————————————————————————	7.2.5 Capital Expenditure Out of Revenue:		
Total 7.2.5 Capital Expenditure Out of Revenue	7.2.5.1 Canada Community Building Fund (Gas Tax)		
7.2.6 Authorized Transfers to Reserves & Other Funds: 7.2.6.1 Canada Community Building Fund (Gas Tax) \$39,617.00 7.2.6.2 All Other (please provide list) \$39,617.00 Total 7.2 Transfers to Authorized Reserves and Other Funds \$39,617.00 S64,11 7.3 Bank Charges & Other Fiscal Services \$19,00	7.2.5.2 All Other (please provide list)		7
7.2.6.1 Canada Community Building Fund (Gas Tax) \$39,617.00 7.2.6.2 All Other (please provide list) \$39,617.00 Total 7.2.6 Authorized Transfers to Reserves & Other Funds \$39,617.00 Total 7.2 Transfers to Authorized Reserves and Other Funds \$64,11 7.3 Bank Charges & Other Fiscal Services \$19,06	Total 7.2.5 Capital Expenditure Out of Revenue	\$0.0	0
7.2.6.2 All Other (please provide list)			
Total 7.2.6 Authorized Transfers to Reserves & Other Funds	7.2.6.1 Canada Community Building Fund (Gas Tax) \$39,617.00		
Total 7.2 Transfers to Authorized Reserves and Other Funds	7.2.6.2 All Other (please provide list)		_
7.3 Bank Charges & Other Fiscal Services	Total 7.2.6 Authorized Transfers to Reserves & Other Funds	\$39,617.0	90
7.3 Bank Charges & Other Fiscal Services	Total 7.2 Transfers to Authorized Reserves and Other Funds		\$64,11
			\$19.00
TOTAL 7.0 FISCAL SERVICESS110,7	7.3 Bank Charges & Other Fiscal Services		417,000
	TOTAL 7.0 FISCAL SERVICES		\$110,76

Revenues

1.0 TAXES AND RELATED REVENUES

Information----

1.1.1 Residential Property Info.	Assessed Values	Number of Properties	Tax Rate	Total Tax
1.1.1.1. Mil Rate Method	\$58,981,500		6.65	\$392,226.98
1.1.1.2. Minimum Tax Method	\$2,781,500	67	\$375.00	\$25,125.00
1.1.1.3. Residential Grants in Lieu				
1.1.1.4. Residential Exempt Properties				
Total Residential Property Info	\$61,763,000	445		\$417,351.98
1.1.2 Commercial/Non-Residential	Assessed Values	Number of Properties	Tax Rate	Total Tax
1.1.2.1. Mil Rate Method	\$663,500	3	6.65	\$4,412.28
1.1.2.2. Minimum Tax Method (General)	\$66,400	2	\$375.00	\$750.00
1.1.2.3. Minimum Tax Method (Small Structures) 1.1.2.4. Non-Residential Grants			200	10 10 10 10 10 10 10 10 10 10 10 10 10 1
in Lieu				
1.1.2.5. Tax Agreements				
1.1.2.6. Non-Residential Exempt Property		0.000		
Total Commercial/ Non-Residential	\$729,900	5		\$5,162.28
.1.3 Vacant Land	Assessed Values	Number of Properties	Tax Rate	Total Tax
1.1.3.1. Minimum Rate Method	\$1,590,700	172	\$35.00	\$6,020.00
otal Vacant Land	\$1,590,700	172		\$6,020.00
otal 1.1 Property Tax	\$64,083,600	622		

\$64,083,600

622

BOX A

\$428,534.25

2.1 Residential Water and Sewage	# Household Units	Tax (Fee) Rate	Total Tax (Fee)
1.2.1.1. # of Households (Not Connected)	15		
1.2.1.2. Water and Sewage Tax (Fee)	402	365	\$146,730.00
1.2.1.3. Water Tax (Fee) Only (if Separate Tax (Fee))	33	240	\$7,920.00
1.2.1.4. Sewage Tax (Fee) Only (if Separate Tax (Fee))	3	157	\$471.0
1.2.1.5. Other Residential W/S Tax (Fee)	84	35	\$2,940.0
otal Number of Household Units	537		
Total 1.2.1 Residential W/S Tax (Fee)			\$158,061.0
.2.2 Commercial/Non-Residential Water and Sewage	# Comm. / Non-Res. Units	Tax (Fee) Rate	Total Tax (Fee)
1.2.2.1. # of Commercial/Non-Residential Units (Not Connected)		and a second	
1.2.2.2. Water and Sewage Tax (Fee)		385	\$1,540.
1.2.2.3. Water Tax (Fee) Only (if Separate Tax (Fee))		1 265	\$265
1.2.2.4. Sewage Tax (Fee) Only (if Separate Tax (Fee))		41	Little Vonkledi
1.2.2.5. Other Commercial/Non-Residential W/S Tax (Fee))			110,700 -12
1.2.2.6. Industrial & Institutional W/S (e.g. Fish Plants, Hospitals)			
Total # of Comm./Non-residential Units		5	
Total 1.2.2 Commercial/Non-Residential Water and Sewage Tax (F	'ee)		\$1,80
			\$159,86

BOX B

1.3 Other Tax Information

Grand Total 1.0 Taxes and Related Revenue -----

1.3 Other Taxes	# Assessed the Tax	Tax Rate	Total Tax
1.3.1. Poll Tax (No longer permited after 2027)		dia	District and Deliver of the
1.3.2. Business Tax (attach tax structure)			\$5,155.86
1.3.3. Utility Tax		2.5%	\$32,188.57
1.3.4. Municipal Utility (Sales) Tax			332,100.37
1.3.5. Direct Seller Tax			
1.3.6. Other Authorized Taxes			
1.3.7. Tourist Accomodations Tax (By-Law Required, max 4% daily ate)		4%	
Total 1.3 Other Taxes			\$37,344.43
		<u> </u>	BOX C

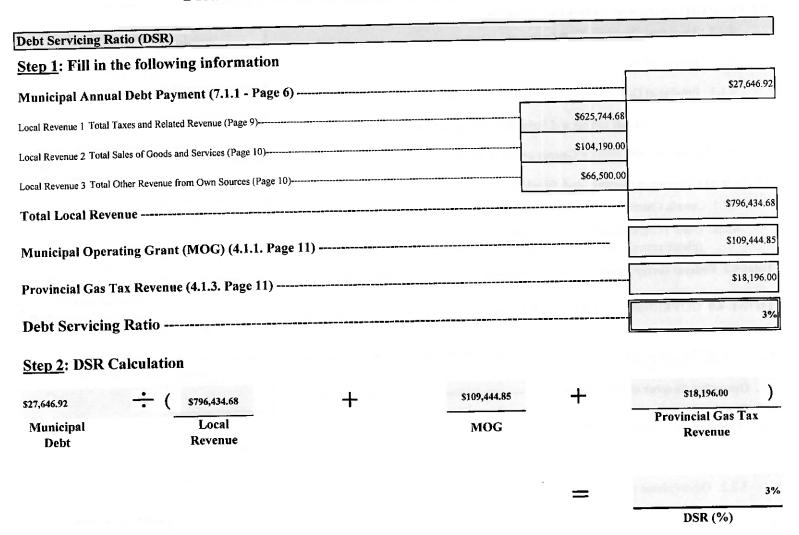
\$625,744.68

(Total of Boxes A, B and C)

2.0 SALES OF GOODS AND SERVICES		
2.1 Garbage Collection Fees	\$92,610.00	
2.2 Recreation and Cultural Services		
2.3 Transportation Services		
2.4 Fire Protection Service Fees	\$4,080.00	
2.5 Animal and Pest Control Fees		
2.6 Tipping Fees		
2.7 Water Supply	\$2,500.00	
2.8 Other Sales of Goods and Services		
TOTAL 2.0 SALES OF GOODS AND SERVICES		\$104,190.00
3.0 OTHER REVENUE FROM OWN SOURCES		AND DESCRIPTION OF THE PARTY OF
3.1 Assessments, Levies, Fees and Charges		
3.2. Rental Income	\$60,000.00	
3.3 Interest from Investments	\$4,000.00	
3.4 Interest Collected on Overdue Accounts	\$2,500.00	
3.5 Other Revenue From Own Sources		
TOTAL 3.0 OTHER REVENUE FROM OWN SOURCES		\$66,500.

4.0 GOVERNMENT TRANSFERS		
4.1 Provincial Government Grants and Subsidies		
4.1.1. Municipal Operating Grant	\$109,444.85	
4.1.2. Provincial Portion of Debt Charges		(See page 2)
4.1.3. Provincial Gas Tax Revenue		(See page 2)
4.1.4. Other Provincial Grants and Subsidies (Please attach list)		
Total 4.1 Provincial Government Grants and Subsidies		\$127,640,85
4.2 Federal Government Grants and Subsidies	4-140 - F - 1	
4.2.1. Canada Community Building Fund (Gas Tax)	\$39,617,00	
4.2.2. Other Federal Grants and Subsidies (please provide list)		
Total 4.2 Federal Government Grants and Subsidies	****	\$39,617.00
TOTAL 4.0 GOVERNMENT TRANSFERS		\$167,257.85
5.0 OTHER TRANSFERS		
5.1. Operating Surplus of Prior Year		
5.2. Transfers from Authorized Reserves	<u> </u>	
5.2.1. Canada Community Building Fund (Gas Tax)		
5.2.2. Other (please provide list)		
TOTAL 5.0 OTHER TRANSFERS		
TOTAL REVENUE		\$963,692.53

Please Calculate the Debt Servicing Ratio (DSR):



Summary of The Municipal Budget Submission Form

Name of Municipality	HEART'S DELIGHT-ISLINGTON	Budget Year	2025

From The Municipal Budget Submission Form, the totals of the seven expenditure functions, the total expenditures, the totals of the five main revenue sources and the total revenues are found in the appropriate boxes below.

Expenditures		
1.0 General Government	\$251,215.00	
2.0 Protective Services	\$30,980.00	
3.0 Transportation Services	\$134,300.75	
4.0 Environmental Health	\$347,144.68	
5.0 Planning and Development	\$76,288.18	
6.0 Recreation and Cultural Services	\$13,000.00	
7.0 Fiscal Services	\$110,763.92	
Total Expenditures		\$963,692.
Revenues		
1.0 Taxes	\$625,744.68	
2.0 Sales of Goods and Services	\$104, 190.00	
.0 Other Revenue From Own Sources	\$66,500.00	
.0 Government Transfers	\$167,257.85	
5.0 Other Transfers		